

# METHACTON SCHOOL DISTRICT

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## HIGH SCHOOL CAMPUS PLANNING PROJECT Special Board Meeting Presentation

09 OCTOBER 2024



SCHRADERGROUP



# Timeline – To Date

- 2018-November-Moore Engineering conducts Heating/Ventilation & Air Conditioning (HVAC) and humidity evaluation of all school buildings
- 2020 High School Heating/Ventilation & Air Conditioning (HVAC) project scope developed with bid at \$12.7M (placed on hold to address Eagleville Elementary School)
- 2022 High School HVAC project re-developed from 2020 scope with additional scope (+chiller/boiler)
  - Original 2020 scope projected at \$12.7M
  - With added scope projected at \$17.2M
  - With additional scope and all soft costs projected at \$25M
- 2022-October-Engaged national 3rd party company (Bureau Veritas) to conduct updated facility assessment with conditions



# Timeline – To Date (continued)



- 2023-June-Accepted 2023 Facilities Assessment with Conditions
- 2023-August-Issued call for participation on the Methacton High School Campus Planning Committee (MHSCPC)
- 2023-September-Established Updated Master Plan based on 2023 Facilities Assessment with conditions including all district buildings-projected \$221M over 10 years
- 2023-September through December-Held MHSCP activities
- 2024-January-Update on MHSCP (Financial Analysis)
- 2024-February-MHSCPC issued final report and presented pre-conceptual scenarios

# Timeline – To Date (continued)



## **MOTION:** (March 26, 2024)

- Approve the administration to prepare recommendations for a comprehensive High School campus plan that:
  - Engages the Board approved Architect, Owners Representative, and Solicitor
  - Provides no less than 3 concept designs with estimated costs, timelines, and impact for a new high school
  - Provides for public input on concept designs
  - Provides recommendations and feedback to be presented at a special meeting in the future



## Timeline – To Date (continued)

- 2024-April – Programming & concept design kick-off meeting
- 2024-April – Programming sessions
- 2024-April – Virtual tours of projects
- 2024-May & July - Worcester Twp Meetings
- 2024-May & Aug – Physical building tours
- 2024-May – Staff meetings about spaces
- 2024-Aug – Board Presentation of Concepts
- 2024-Aug – Teacher Workshop – Concept design
- 2024-Aug – Student Workshop – Concept Design
- 2024-Sept – Multiple Community Feedback Forums
- 2024-Oct 9- School Board Special Meeting



# Timeline – Next Steps

## **MOTION:** (October 29, 2024)

- Approve the Schrader group (Architects) and CHA (District Owners Representative) to proceed with schematic design and design development phases of new high school/campus at an estimated costs of \$3,254,837.
- **Note:** This motion includes all phases through the required Act 34 Hearing.



# Timeline – Next Steps

## MILESTONES

## DATES

## BOARD DECISION

### 2024 - 2025

#### Schematic Design (SD)

- SD Estimate
- SD Approval

10/29/24 - 2/18/25

1/15/25 - 2/18/25

2/25

#### Design Development (DD)

- DD Estimate
- DD Approval/  
Approve Act 34 Resolution
- ACT 34 Hearing

2/19/25 - 8/15/25

6/15/25 – 7/15/25

7/25

8/25

*\*Architect and Owner's Representative will provide monthly progress reports to Board of School Directors*

*\*\*Schedule is completely contingent on permitting and approval process*



# Timeline – Next Steps (continued)

## MILESTONES

## DATES

## BOARD DECISION

### 2025 - 2026

#### Construction Documents (CD)

- CD 90% Estimate
- CD Approval

7/15/25 - 12/15/25

11/15/25 - 12/15/25

12/25

#### Bidding

- Pre-bid Meeting
- Bids Due
- Board Approval of Bids

1/05/26 – 2/10/26

1/14/26

2/10/26

2/26

*\*Architect and Owner's Representative will provide monthly progress reports to Board of School Directors*

*\*\*Schedule is completely contingent on permitting and approval process*





# Timeline – Next Steps (continued)

## MILESTONES

## DATES

## BOARD DECISION

2026 - 2028

### Construction

- | MILESTONES                      | DATES               | BOARD DECISION |
|---------------------------------|---------------------|----------------|
| 2026 - 2028                     |                     |                |
| Construction                    | 3/01/26 - 12/31/28  |                |
| • Building Construction         | 3/01/26 – 6/01/28   |                |
| • Students move to new building | 6/01/28 – 8/15/28   |                |
| • Demolition of existing HS     | 6/01/28 – 10/01/28  |                |
| • Site restoration              | 10/01/28 – 12/01/28 |                |
| • Project Complete              | 12/31/28            |                |

*\*Architect and Owner's Representative will provide monthly progress reports to Board of School Directors*

*\*\*Schedule is completely contingent on permitting and approval process*



# Other Opportunities for Input

- Land Development Approval Process – Township Planning and Supervisors meetings
- County Conservation District (NPDES) approvals
- Teacher meetings for space design
- Student input sessions
- Parent/ Community presentations of project progress
- Web-hosted project image updates

# THANK YOU!



10 OCTOBER 2024



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